



LINK ORCHESTRA INAUGURAL CONCERTS BUDGET – TOTNES ARTS FESTIVAL

EXPENDITURE

Musician's Costs (based on the Musicians Union ABO Category 2 Concert and Rehearsal rates:

32 string players (8,8,7,6,3)

Rehearsals (x 4):

Orchestra Leader: £150.00 x 4 = £600.00

Principal section players x 4: £80.49 each x 16 = £1,287.84

Sub-principals x 4: £75.15 each x 16 = £1,202.40

Tutti (all other players) x 23: £70.26 each x 92 = £6,463.92

TOTAL COSTS FOR REHEARSALS = £9,554.16

Concert x 3:

Orchestra Leader: £150.00 x 3 = £450.00

Principal section players x 4: £134.15 each x 12 = £1,609.80

Sub-principals x 4: £125.25 each x 12 = £1,503.00

Tutti (all other players) x 23: £117.10 each x 69 = £8,079.90

TOTAL COSTS FOR 3 CONCERTS (Orchestral players) £11,642.70

(£3,880.90 per concert)

Extras:

Porterage £817.95

Travel allowance (36p per mile at average of 20 miles x 32) x 7: £1,612.80

TOTAL ORCHESTRAL MUSICIANS COSTS: £23,627.61

Soloist

£3000.00 x 3 = £9000.00

Marketing/Website

£3000.00

Management/Office Costs

£2000.00

Audio Recording

£1500.00

Video Recording:

£250.00

Total costs: £39,377.61

Contingency @ 10%

£3,937.76

TOTAL EXPENDITURE: £43,315.37

REVENUE:

Concert Ticket Revenue

350 x £16 average per concert, taking into account concessions = £5,600 x 70% capacity = £3,920 per concert

Revenue for 3 concerts = £11,760.00

Orchestra Membership Revenue

£15 x 200 = £3000.00

TOTAL REVENUE: £14,760.00