

Totnes Town Council Community Grant Applications June 2023							BUDGET: £25,000			
Applicant	Project	Amount requested	Total project cost £	% of total cost	Cost of Living Relevance?	Previous TTC Grant Funding in last 3 years	Notes on application	Officer recommendation	% suggested	Officer notes
Stepping Stones (1)	Totnes Food Bank & TQ9 Community Food Club (May 2023-May 2024)	7060	13000	54.3	Yes	£2400 - food and overheads	£250 per week is spent on purchasing food to keep the shelves topped up supplementing donations from individuals. The funding requested would purchase food for a year.	3530	50%	Significant funding provided through PA Trust
St John's Church	Bubbles, Birds & Sewing Bees (Jul 2023 - Mar 2024)	2888	5,300	54.5	in part	2022 - £1800 Community wellbeing and Jubilee event	Funding towards: a dishwasher to support activities of St Johns Community Café and other partner organisations; craft materials for mindfulness classes; and swift lures for the churchyards at St Johns and St Marys.	1444	50%	Significant funding provided through PA Trust
Totnes Library	Kitchen & Refreshments Offer (Jul - Dec 2023)	1613.41	1613.41	100.0	in part	£2885 Children's Library & £1132 children's activities	The purchase of new refreshments equipment and decoration of kitchen area to support existing community groups who regularly meet in the library and expand the library's role as a warm space hub.	1210.0575	75%	Meets CoL requirements.
Totnes Rural Area Youth Engagement (TRAYE)	Bridgetown Youth Club	5,000	5,980	83.6	in part	2022 - £2000 Totnes Youth Free Zone Project	Funding to hold a fortnightly youth club in Bridgetown, with free entry focussing on: staying safe; having fun; wellbeing support; and mental health.	3000	60%	
DYS Space	Subsidising trips for young people over the summer (26 Jul - 31 Aug 2023)	500	700	71.4	In part	None	Grant is to subsidise the charge from the activity provider for the young people engaged on the scheme (up to 60) over the summer holidays who would otherwise be alone with parents at work. This programme is in addition to SPACE youth services core work.	375	75%	Meets CoL requirements and no other funding has been awarded
Citizens Advice South Hams	Totnes Community Outreach Programme (Jul 2023 - Jun 2024)	11938	19476	61.3	Yes	2022 - £7000 and 2021 - £6444 community outreach in the Mansion	Two strands to application. 1 - Totnes Outreach : working with St John's Bridgetown to move from the Mansion in June 2023 providing a weekly service; and recruit and training of volunteers to meet demand. 2 - Partnership with Totnes Caring: dedicated CA adviser seconded to Totnes Caring to help submit grant applications .	5969	50%	Essential service that meeting CoL requirements. Significant funding provided previously.
Totnes Caring	Lunch Club (Jul 2023 - Jul 2024)	13252	20339	65.2	Yes	2022 - £8000 transport coordinaton; 2021 - £4010 staff costs; 2020 - £7500 advice and support services during pandemic and £12146 staff costs; 2019 - £800 transport services, £7500 Caring Town Connectors, £1875 staffing; 2018 - £15065 Caring Town Connectors, £1000 Totnes Caring Art Group	Lunch clubs reduce loneliness and isolation as well as a hot meal in a warm space. Two lunches clubds per week, with many attendees using Totnes Caring Community Transport Service. From April 2022 to March 2023 716 lunches provided.	6626	50%	Essential service that meeting CoL requirements. Significant funding provided previously.
Transition Town Totnes (TTT)	The Energy Wise Show (Jul - Oct 2023)	2456	3964	62.0	Yes	2022 - £1500 equipment for climate hub (through Climate Emergency Budget) 2020 - £5809 Climate Action Fund bid	Preparation for and holding one day event in October building onlast year's event - practical support and advice on energy use, waste and renewables.	0	0	Consider Climate Change budget
Earthjump CIC	Play on a Shoestring (Jun - Sep 2023)	£1,070.00	£1,070.00	100.0	In part	£1,400	Two play picnics in Bridgetown green spaces providing food for local children and ideas for low/no cost play at home, in the garden or in local play areas using recycled and repurposed materials.	£535.00	50%	Important youth/mental health implications.

Stepping Stones (2)	Staff Funding for Food Bank and TQ9 Food Club (Oct 2023 - Jun 2024)	£14,529	£20,250	71.7	Yes	£2394.55 for IT equipment, £3000 for TQ9 Community Food Club	Funding of the manager to: run activities: coordinate and train volunteers; resourcing, marketing, budget, sign posting, etc. <i>Note: only one signature provided on the application form.</i>	0	0	Essential service that meeting CoL requirements. Significant funding provided previously.
Chamber of Commerce	Christmas Lights 2023 (Nov - Dec 2023)	2000	2000	100.0	In part - support to business	No previous TTC grant funding	Aim is 'to support the town recovery from Covid by celebrating Christmas 2023 with a full set of Christmas lights'. <i>Note: Supporting documents (as set out in the policy) not provided and only one signature provided on the application form.</i>	0	0	Does not meet Cost of living objective
Food In Community	Cost of living support for struggling households	3527.87	5427.5	65.0	Yes	2021 - £950 food preparation courses for the isolated and with learning disabilities	Salaries for 2 x part time staff: food box packing and volunteer coordinator; and client referrals coordinator.	2645.9025	75%	Essential service that meeting CoL requirements. Significant funding provided through PA Trust
<b>Total</b>		<b>65,834.28</b>	<b>99,119.91</b>	<b>66.4</b>				<b>25334.96</b>		<b>Possible overspend from reserve</b>

NB Column E will automatically calculate %