

## Community Development

Environment	Budgeted	Paid	Committed	Proposed	Funds remaining
Green Travel - Vehicle activated signage				6000	
Totnes Gardens		1651	1349		
Community composting survey				300	
New bins phase 1				5000	
Initial tidy up Vire Island				2500	
One off 'tidy' up by external contractor				10000	
Park benches x 2		1160			
Defib pads		112			
Finger post		125			
Planter supplies		98			
Mosaics plaque		272			
<b>TOTAL</b>	<b>21095</b>	<b>3418</b>	<b>1349</b>	<b>23800</b>	<b>-7472</b>

Economy	Budgeted	Paid	Committed	Proposed	Funds remaining
Mid Summer event				3000	
Dartmouth/Totnes marketing project				500	
Transport feasibility phase 1				10000	
Xmas window display competition		550	125		
<b>TOTAL</b>	<b>15000</b>	<b>550</b>	<b>125</b>	<b>13500</b>	<b>825</b>

Community	Budgeted	Paid	Committed	Proposed	Funds remaining
Christmas Light Switch On		2724			
Christmas Late Nights		12465	325	-1398	
Christmas Tree and lights		12175	7148		
Newsletter, publicity, Annual meeting		1909	250		
Defibrillators		112			
Community mapping				5000	
50% generator costs				355	
SHDC event fee		50			

Fairy/flood/LED lights, batteries, etc		278			
Boundary poles x 3		80			
Install and remove bunting			1300		
Land registry fees x 8		24			
Gazebo		778			
<b>TOTAL</b>	<b>50500</b>	<b>30594</b>	<b>9023</b>	<b>3957</b>	<b>6926</b>

<b>Strategic Priorities</b>	<b>Budgeted</b>	<b>Paid</b>	<b>Committed</b>	<b>Proposed</b>	<b>Funds remaining</b>
Away Day		473			
Grants		13500	1500		
<b>TOTAL</b>	<b>66332</b>	<b>13973</b>	<b>1500</b>	<b>0</b>	<b>50859</b>

<b>Community &amp; S137 Grants</b>	<b>Budgeted</b>	<b>Paid</b>	<b>Committed</b>	<b>Proposed</b>	<b>Funds remaining</b>
Grants		41073			
<b>TOTAL</b>	<b>41073</b>	<b>41073</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>COMMUNITY DEVELOPMENT OVERALL TOTAL</b>	<b>194000</b>	<b>89608</b>	<b>11997</b>	<b>41257</b>	<b>51138</b>
Agreed transfer to EMR					45000
Community Development surplus					6138