

Community Development 2026/27 PROPOSED	
Environment/Public Realm	
Totnes Gardens	3500
Public Art / Graffiti management	10000
Town Centre Improvements	20000
Heritage Forum / Directory / Grants	5000
TOTAL	38500
Economy	
Xmas window display competition	1000
Event Sponsorship	2500
Business Forum/Economic Work	2500
Town Centre enhancements and Safety Sinking Fund	20000
Neighbourhood Plan/JLP review	10000
TOTAL	36000
Community	
Newsletter, publicity, Annual meeting	2500
Defibrillator Pads and batteries	500
New Town Lighting	10000
Bunting	3000
Community Grants	5000
TOTAL	21000

As usual

Roundabouts/public art etc

If underspent add to Town Improvement Fund EMR

Heritage Festival and ongoing partnerships

To support local events and increase footfall

Detail to be arranged. Includes Business Networking

Move to EMR Town Improvement Fund if underspent

Possible external consultant fees

Extension and development of Christmas Lights Offer

Small fund for seed funding local groups and projects

Community Development 2027/28 ESTIMATED	
Environment/Public Realm	
Totnes Gardens	3500
Town Centre Improvements	20000
Heritage Forum / Directory / Grants	2500
TOTAL	26000
Economy	
Xmas window display competition	1000
Event Sponsorship	2500
Business Forum/Economic Work	2500
Town Centre enhancements and Safety Sinking Fund	20000
TOTAL	26000
Community	
Newsletter, publicity, Annual meeting	2500
Defibrillator Pads and batteries	500
New Town Lighting	10000
Bunting	3000
Community Grants	5000
TOTAL	21000