

| <b>Community Development 2026/27<br/>PROPOSED</b> |              |
|---|--------------|
| <b>Environment/Public Realm</b>                   |              |
| Totnes Gardens                                    | 3500         |
| Public Art / Graffiti management                  | 10000        |
| Town Centre Improvements                          | 20000        |
| Environment and Public Realm Grants               | 5000         |
| <b>TOTAL</b>                                      | <b>38500</b> |
| <b>Economy</b>                                    |              |
| Xmas window display competition                   | 1000         |
| Event Sponsorship                                 | 2500         |
| Business Forum/Economic Work                      | 2500         |
| Town Centre enhancements and Safety Sinking Fund  | 20000        |
| Neighbourhood Plan/JLP review                     | 10000        |
| <b>TOTAL</b>                                      | <b>36000</b> |
| <b>Community</b>                                  |              |
| Newsletter, publicity, Annual meeting             | 2500         |
| Defibrillator Pads and batteries                  | 500          |
| New Town Lighting                                 | 10000        |
| Bunting   | 3000         |
| Community Grants                                  | 5000         |
| <b>TOTAL</b>                                      | <b>21000</b> |

As usual

Roundabouts/public art etc

If underspent add to Town Improvement Fund EMR

Heritage Festival and ongoing partnerships

To support local events and increase footfall

Detail to be arranged. Includes Business Networking

Move to EMR Town Improvement Fund if underspent

Possible external consultant fees

Extension and development of Christmas Lights Offer

Small fund for seed funding local groups and projects

| <b>Community Development 2027/28<br/>ESTIMATED</b> |              |
|--|--------------|
| <b>Environment/Public Realm</b>                    |              |
| Totnes Gardens                                     | 3500         |
| Town Centre Improvements                           | 20000        |
| Environment and Public Realm Grants                | 2500         |
| <b>TOTAL</b>                                       | <b>26000</b> |
| <b>Economy</b>                                     |              |
| Xmas window display competition                    | 1000         |
| Event Sponsorship                                  | 2500         |
| Business Forum/Economic Work                       | 2500         |
| Town Centre enhancements and Safety Sinking Fund   | 20000        |
| <b>TOTAL</b>                                       | <b>26000</b> |
| <b>Community</b>                                   |              |
| Newsletter, publicity, Annual meeting              | 2500         |
| Defibrillator Pads and batteries                   | 500          |
| New Town Lighting                                  | 10000        |
| Bunting  | 3000         |
| Community Grants                                   | 5000         |
| <b>TOTAL</b>                                       | <b>21000</b> |